

# Profiles of Missouri Public Schools



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Financial, Pupil and  
Staff Data for  
Fiscal Year 2004-2005

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February 2006

**Missouri Department of  
Elementary and  
Secondary Education**

D. Kent King,  
Commissioner of Education

*"Making a positive difference through  
education and service"*

**MISSOURI STATE DATA**  
(Annual Secretary of the Board Report)

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Teachers Fund</b>								
Receipts	\$1,609,622,123	\$1,605,732,424	\$1,677,620,968	\$1,728,853,532	\$1,802,752,973	\$1,752,703,210	1,762,262,074	\$1,770,963,385
Expenditures	2,900,583,879	3,061,612,947	3,235,165,492	3,420,037,016	3,631,945,597	3,807,908,449	3,816,636,104	3,909,639,319
Ending Balance	88,777,147	84,252,842	98,775,576	116,939,646	124,614,135	104,346,953	104,318,125	95,850,794
Balance/Expenditures	3.0%	2.8%	3.1%	3.4%	3.4%	2.7%	2.7%	2.5%
<b>Incidental Fund</b>								
Receipts	\$3,938,506,636	4,186,032,972	\$4,486,074,022	\$4,850,380,736	\$5,119,317,468	\$5,322,086,902	5,588,995,676	\$5,891,652,121
Expenditures	2,272,714,319	2,404,838,266	2,589,277,589	2,822,232,356	3,015,525,163	3,147,800,720	3,194,357,056	3,399,826,710
Ending Balance	919,056,158	1,059,983,941	1,225,907,440	1,159,594,814	1,192,517,840	1,151,800,324	1,299,723,053	1,521,754,144
Balance/Expenditures	40.4%	44.1%	47.3%	41.1%	39.5%	36.6%	40.7%	44.8%
<b>Capital Projects Fund</b>								
Receipts	\$590,686,972	652,654,620	\$634,996,323	\$695,419,322	\$697,643,512	\$726,413,026	542,101,786	\$750,240,948
Expenditures	598,278,295	689,361,877	820,017,133	807,762,939	918,787,449	886,562,349	854,776,500	819,703,910
Ending Balance	721,263,107	866,218,563	841,717,301	1,112,904,893	1,154,852,958	1,184,866,542	1,086,013,214	1,153,134,640
Balance/Expenditures	120.6%	125.7%	102.6%	137.8%	125.7%	133.6%	127.0%	140.70%
<b>Debt Service Fund</b>								
Receipts	\$365,539,541	416,824,673	\$307,791,000	370,264,097	\$534,895,168	\$765,843,301	754,863,946	\$915,290,143
Expenditures	320,267,540	335,223,357	287,111,669	344,164,197	505,058,845	705,103,543	567,216,450	677,014,415
Ending Balance	223,756,490	311,180,618	334,652,886	389,729,308	422,042,734	494,610,917	681,907,825	925,936,336
Balance/Expenditures	69.9%	92.8%	116.6%	113.2%	83.6%	70.1%	120.2%	136.8%
<b>Total All Funds</b>								
Receipts	\$6,504,355,272	6,861,244,689	\$7,106,482,313	7,644,917,687	\$8,154,609,122	8,567,046,439	8,648,223,482	\$9,328,146,597
Expenditures	6,091,844,032	6,491,036,447	6,931,571,884	7,394,196,509	8,071,317,054	8,547,375,060	8,432,986,110	8,806,184,353
Ending Balance	1,952,852,908	2,321,635,964	2,501,053,204	2,779,168,661	2,894,027,667	2,935,624,736	3,171,962,217	3,696,675,914
Balance/Expenditures	32.1%	35.8%	36.1%	37.6%	35.9%	34.3%	37.6%	42.0%

# List of State Profiles

## FINANCIAL DATA

- Profile I**      Receipts and Expenditures Per Eligible Pupil By State, High School Districts and Elementary School Districts
- Profile II**     Receipts and Expenditures Per Eligible Pupil By Classification
- Profile III**    Receipts and Expenditures Per Eligible Pupil By Enrollment Size
- Profile IV**    Receipts and Expenditures Per Eligible Pupil By Equalized Assessed Valuation/EP
- Profile V**     Percent of Total Receipts and Expenditures By State, High School Districts and Elementary School Districts
- Profile VI**    Percent of Total Receipts and Expenditures By Classification
- Profile VII**   Percent of Total Receipts and Expenditures By Enrollment Size
- Profile VIII**   Percent of Total Receipts and Expenditures By Equalized Assessed Valuation/EP
- Profile IX**    State Transportation Cost

## PUPIL DATA

- Profile X**      Graduate Analysis
- Profile XI**     Percent of Dropouts to District Fall Enrollment Plus Transfers In, Minus Transfers out, Grades 9-12
- Profile XII**    Secondary Student Mobility, Grades 9-12
- Profile XIII**   Percent — Free and Reduced Lunch Resident Children ÷ January Membership
- Profile XIV**   Pupil/Instructor, Instructor/Administrator, and Pupil/Administrator Ratio
- Profile XV**    Fall Enrollment, Average Daily Attendance, Eligible Pupils Projections

## STAFF DATA

- Profile XVI**   Staff and Salary Analysis
- Profile XVII**   Staff and Salary Analysis
- Profile XVIII**   Salary Averages By Classification
- Profile XIX**    Salary Averages By Enrollment Size
- Profile XX**     Salary Averages By Equalized Assessed Valuation Per EP

State Profiles I through VIII .....	<i>compare with</i> .....	District Profile I
State Profiles I through VIII .....	<i>compare with</i> .....	District Profile II
State Profile IX .....	<i>compare with</i> .....	District Profile III
State Profiles X through XIV .....	<i>compare with</i> .....	District Profile IV
State Profile XV .....	<i>compare with</i> .....	District Profile V
State Profiles XVI through XX .....	<i>compare with</i> .....	District Profile VI-S

**Please contact the Director of School Finance (573-751-0357) or the Director of School Core Data (573-751-9060) if we can help in using the Profiles in your district.**

# Terms and Definitions

## **District Profile I and State Profiles I-VIII**

1. Fund balance analyses for 3 years show percent changes between years.
2. Adjusted Levy is Total Levy after rollback for Proposition "C" funds and voluntary rollback.
3. Actual A.V. per EP is assessed valuation  $\div$  Eligible Pupils (EP).
4. Equalized A.V. per EP is equalized assessed valuation  $\div$  EP.
5. Tax Collection Rate is current tax receipts  $\div$  the amount generated by the district levy times the district assessed valuation.

## **District Profile II and State Profiles I-VII**

1. Receipts and Expenditures are defined in the Missouri Financial Accounting Manual and reported in the Annual Secretary of the Board Report (ASBR).
2. Current Expenditures are: Total Instruction and Support (2999 excluding 6500 objects minus 5150-64, 5165, 5170, 5333, 5445-48, 5481, 5810, 5820-30, and 5841-43 revenues placed in general and special revenue funds).
3. Percent of Total is the first standardization of data which compares an individual item to total items.
4. Per Eligible Pupil is second standardization which shows each item in dollars  $\div$  EP.

## **District Profile III and State Profiles IX**

1. Allowable Costs are all transportation costs (to/from school, to/from activities) which may be claimed for state transportation aid reimbursement as permitted by 5 CSR 30-261.040.
2. Eligible Costs are costs for transporting students to and from school who live more than one mile from the school they attend.
3. Cost per Mile is calculated as Total Allowable Cost  $\div$  Total Miles.
4. Cost per ADT is Cost per Mile times Eligible Miles  $\div$  Total Average Daily Transported.
5. Actual Cost per Pupil Mile is Average Cost per Mile  $\div$  Miles per Pupil per Day.
6. Predicted Cost per Pupil Mile is predicted cost to transport one student one mile.
7. District Cost Factor is Actual Cost per Pupil Mile  $\div$  Predicted Cost per Pupil Mile.
8. Percent Change is difference between two years'  $\div$  previous year's data.

## **District Profile IV and State Profiles X-XIV**

1. Pupil is defined as fall enrollment count last Wednesday in September.
2. Dropout is a student who was enrolled but did not complete the school year or did not transfer to another district.
3. Certificated Staff is headcount of all full-time staff holding certificates.
4. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
5. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
6. Support Staff is certificated staff except Classroom Teachers, Superintendents, and Principals.

## **District Profile V and State Profiles XV**

1. Survival ratio is used for projecting grades 2-12; live birth ratio is used for projecting kindergarten and first grade.
2. Average Daily Attendance and EP are projected as proportion of fall enrollment.

## **District Profile VI and VI-Supplement and State Profiles XVI-XX**

1. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
2. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
3. Salary is contract amount plus supplemental pay.

# Introduction

Annually the Department of Elementary and Secondary Education collects from school districts a variety of data which are used for program approval, allocation of state and federal funds, and classification purposes. Many of these data are summarized in various state-level reports such as those found in the annual "Report of the Public Schools." In order to increase the usefulness of these statistics for school boards and administrators, the Department has developed the "School Profile Reports." These reports are provided annually to all school districts in the state as a simple and convenient way for decision makers to use available statistics for evaluation and planning.

This booklet contains a set of twenty State Profiles. **District Profiles are also provided which include information about your school district only.** The State Profiles portray the same data as the District profiles in five categories. Administrators may compare local district statistics with state statistics in the following categories:

1. *State* averages
2. *High School or Elementary District* averages
3. Four *Classification* categories — Accredited, Provisionally Accredited, Unaccredited or Not Reviewed
4. Five *Size* categories measured in terms of fall enrollment
5. Four *Wealth* categories measured by ranges of equalized assessed valuation per EP

## Expenditure Accounting Codes for Programs

Regular Instruction (1110-1150; 1191-1192)

Special Instruction (1210; 1280)

Compensatory Education (1250)

Vocational Instruction (1300)

Student Activities (1400)

Tuition Payments to Other Districts (1910-1940)

Pupil and Staff Support Services (2110-2130; 2210-2220)

General Administration and Business Services (2310-2320; 2510; 2600; 2900)

Building Level Administration (2400)

Operation of Plant (2540; 2546)

Pupil Transportation (2551-2559)

Food Services (2561; 2569)

Facilities Acquisition (4000)

Long- and Short-term Debt (5100-5300)

Community/Adult Education Services (1610-1660; 3000)

Total Expenditures (9999)

STATE PROFILE I  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY  
STATE, HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS  
STATE HIGH SCHOOL

02/02/2006

	2003			2004			2005		
	2003	2004	2005	2003	2004	2005	2003	2004	2005
RECEIPTS									
LOCAL	4,007	4,217	4,449	4,041	4,251	4,484	2,132	2,311	2,449
COUNTY	193	193	206	192	192	205	242	244	270
PROPOSITION C	741	783	804	741	783	804	763	802	827
STATE	3,098	3,065	3,221	3,092	3,060	3,216	3,459	3,360	3,498
FEDERAL	715	792	862	715	792	861	733	819	888
NON-REVENUE	1,084	859	1,137	1,098	871	1,155	333	158	92
TOTAL RECEIPTS	9,840	9,910	10,679	9,879	9,950	10,725	7,662	7,693	8,023
EXPENDITURES									
REG INSTR	3,355	3,311	3,438	3,371	3,325	3,451	2,505	2,518	2,657
SPEC INSTR	871	904	957	879	913	966	417	424	448
COMP ED	167	184	194	166	182	193	238	280	296
VOC INSTR	159	157	153	162	160	156	2	2	2
STUDENT ACT	205	203	222	207	206	224	60	59	72
PAY OTHER DIST	94	105	108	72	83	85	1,318	1,368	1,406
SUPPORT SERVICE	751	752	784	757	759	790	416	396	409
GEN ADMIN	393	430	422	393	431	422	412	417	428
BUILDING ADMIN	462	458	465	465	461	468	272	274	277
OPER OF PLANT	869	834	847	875	840	852	534	499	554
PUPIL TRAN	390	397	430	389	397	429	447	428	488
FOOD SERV	326	335	349	326	335	349	314	322	343
FACIL ACQ	629	617	606	638	624	614	145	189	133
DEBT SERV	962	798	923	970	807	936	483	302	217
COMM/ADULT ED	185	178	183	187	179	184	118	116	116
TOTAL EXPEND	9,817	9,664	10,081	9,855	9,700	10,120	7,681	7,592	7,846
CUR EXPEND / ADA	7,437	7,458	7,772	7,452	7,472	7,786	6,552	6,685	6,976
CUR EXPEND / EP	7,240	7,263	7,561	7,255	7,276	7,574	6,395	6,508	6,813
TEACHER ADJ LEVY	.28	.27	.27	.32	.31	.30	.09	.07	.08
INCID ADJ LEVY	2.95	3.02	3.13	2.91	2.98	3.08	3.25	3.31	3.41
BUILD ADJ LEVY	.04	.03	.03	.04	.03	.03	.04	.03	.03
DEBT ADJ LEVY	.39	.39	.39	.43	.43	.43	.17	.17	.17
TOTAL ADJ LEVY	3.67	3.72	3.81	3.69	3.74	3.84	3.55	3.58	3.68
ACTUAL A. V. / EP	75,576	79,603	80,692	75,945	79,974	81,055	54,989	58,670	59,835
EQUAL A. V. / EP	75,576	79,603	80,692	75,945	79,974	81,055	54,989	58,670	59,835
RR AND UTL AV /EP	4,047	3,873	4,105	4,030	3,856	4,089	4,966	4,819	4,989

REPORT NO. PS012PK*	STATE PROFILE II MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY CLASSIFICATION												02/02/2006	
	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED				
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005		
RECEIPTS														
LOCAL	3,981	4,178	4,451	4,226	4,582	4,431	0	2,212	2,366	0	0	0		
COUNTY	203	203	217	108	103	114	0	126	124	0	0	0		
PROPOSITION C	740	782	800	753	795	838	0	872	821	0	0	0		
STATE	2,919	2,907	3,042	4,684	4,492	4,787	0	7,419	7,397	0	0	0		
FEDERAL	633	716	769	1,441	1,487	1,680	0	2,337	2,213	0	0	0		
NON-REVENUE	1,138	947	1,228	597	49	332	0	10	22	0	0	0		
TOTAL RECEIPTS	9,615	9,732	10,506	11,809	11,508	12,182	0	12,976	12,943	0	0	0		
EXPENDITURES														
REG INSTR	3,274	3,243	3,365	4,067	3,919	4,084	0	4,689	3,530	0	0	0		
SPEC INSTR	857	888	947	994	1,055	1,049	0	0	0	0	0	0		
COMP ED	146	166	176	348	347	349	0	1,150	1,470	0	0	0		
VOC INSTR	160	159	154	155	138	145	0	0	1	0	0	0		
STUDENT ACT	220	218	237	70	67	79	0	50	63	0	0	0		
PAY OTHER DIST	87	92	89	152	218	270	0	1,643	523	0	0	0		
SUPPORT SERVICE	704	709	744	1,170	1,147	1,133	0	1,352	1,523	0	0	0		
GEN ADMIN	362	365	379	665	1,034	807	0	1,247	1,398	0	0	0		
BUILDING ADMIN	438	435	444	671	664	641	0	831	837	0	0	0		
OPER OF PLANT	765	761	796	1,786	1,497	1,305	0	1,604	1,282	0	0	0		
PUPIL TRAN	354	367	397	712	678	724	0	449	273	0	0	0		
FOOD SERV	313	321	340	432	457	422	0	668	706	0	0	0		
FACIL ACQ	665	672	641	312	104	295	0	317	2	0	0	0		
DEBT SERV	943	818	950	1,128	615	689	0	41	42	0	0	0		
COMM/ADULT ED	179	175	181	245	209	201	0	40	70	0	0	0		
TOTAL EXPEND	9,467	9,389	9,842	12,906	12,148	12,192	0	14,080	11,719	0	0	0		
CUR EXPEND/ADA	7,088	7,124	7,444	10,570	10,550	10,720	0	13,090	11,027	0	0	0		
CUR EXPEND/EP	6,913	6,951	7,254	10,132	10,084	10,272	0	13,090	11,027	0	0	0		
TEACHER ADJ LRV	.29	.27	.26	.25	.24	.18	.00	2.55	2.55	.00	.00	.00		
INCLD ADJ LRV	2.93	3.01	3.11	3.22	3.15	3.36	.00	2.55	2.55	.00	.00	.00		
BUILD ADJ LEVY	.04	.03	.03	.03	.00	.07	.00	.57	.57	.00	.00	.00		
DEBT ADJ LEVY	.39	.39	.39	.27	.30	.46	.00	.00	.00	.00	.00	.00		
TOTAL ADJ LEVY	3.65	3.70	3.79	3.78	3.69	4.08	.00	5.67	5.67	.00	.00	.00		
ACTUAL A.V. / EP	76,132	79,988	81,302	70,398	76,143	75,332	0	31,225	30,104	0	0	0		
EQUAL A.V. / EP	76,132	79,988	81,302	70,398	76,143	75,332	0	31,225	30,104	0	0	0		
RR AND UTL AV/EP	4,244	4,057	4,305	2,280	2,162	2,306	0	3,100	3,175	0	0	0		

REPORT NO. PS012PI *	STATE PROFILE III MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY ENROLLMENT SIZE												02/02/2006 KANSAS CITY AND ST. LOUIS		
	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL					
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
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RECEIPTS															
LOCAL	2, 274	2, 408	2, 495	3, 675	3, 918	4, 098	4, 230	4, 383	4, 642	5, 565	5, 656	6, 202	4, 646	5, 016	4, 919
COUNTY	276	277	295	242	242	254	160	165	178	132	130	139	99	96	112
PROP. C	752	798	817	740	789	799	739	768	800	732	779	789	749	796	843
STATE	3, 612	3, 577	3, 695	3, 211	3, 216	3, 361	2, 871	2, 893	3, 088	1, 950	1, 945	2, 094	4, 740	4, 582	4, 776
FEDERAL	764	861	935	766	893	939	573	662	702	392	418	470	1, 554	1, 568	1, 876
NON-REVENUE	411	447	590	1, 013	1, 064	1, 272	1, 202	960	1, 315	1, 949	1, 105	1, 593	521	67	86
TOT RECEIPT	8, 089	8, 367	8, 826	9, 647	10, 121	10, 723	9, 775	9, 831	10, 725	10, 721	10, 033	11, 285	12, 309	12, 125	12, 613
EXPENDITURES															
REG INSTR	3, 075	3, 018	3, 139	2, 996	3, 000	3, 113	3, 499	3, 422	3, 545	3, 599	3, 590	3, 758	4, 154	3, 948	4, 085
SPEC INSTRN	574	580	596	1, 272	1, 345	1, 406	684	698	722	625	667	764	1, 166	1, 219	1, 304
COMP ED	241	265	293	174	200	210	113	138	140	83	88	79	346	337	391
VOC INSTR	163	155	160	264	264	248	100	108	108	67	66	64	170	156	159
STUDENT ACT	243	247	270	215	220	234	208	204	212	216	203	235	60	59	84
PAY OTH DST	211	230	220	67	75	71	78	70	76	41	44	45	118	221	266
SUPP SERV	534	521	552	754	765	789	722	717	768	757	783	822	1, 243	1, 202	1, 192
GEN ADMIN	398	395	403	366	376	386	353	340	366	342	357	382	710	1, 146	878
BUILD ADMIN	394	390	394	425	432	444	436	421	434	504	498	504	725	713	692
OP OF PLANT	673	656	682	705	710	753	831	812	875	851	861	851	1, 966	1, 613	1, 405
PUPIL TRAN	401	404	445	404	424	438	308	311	341	296	328	365	785	730	830
FOOD SERV	355	365	386	309	320	340	318	327	341	280	282	302	441	468	441
FACIL ACQ	402	238	178	628	522	593	800	780	694	715	1, 108	1, 093	319	48	90
DEBT SERV	514	517	482	787	833	766	1, 091	748	1, 181	1, 385	1, 128	1, 256	1, 150	665	713
COMM/ADL ED	118	121	131	158	146	151	213	214	218	203	196	206	281	237	222
TOT EXPEND	8, 295	8, 101	8, 331	9, 523	9, 631	9, 942	9, 754	9, 312	10, 022	9, 964	10, 199	10, 725	13, 633	12, 762	12, 752
CUR EXP/ADA	6, 608	6, 574	6, 870	7, 303	7, 450	7, 752	7, 113	7, 050	7, 345	7, 149	7, 238	7, 623	11, 180	11, 084	11, 490
CUR EXP/EP	6, 416	6, 393	6, 665	7, 089	7, 251	7, 519	6, 942	6, 863	7, 163	7, 040	7, 129	7, 501	10, 706	10, 586	10, 977
TCHR ADJ LVY	. 11	. 10	. 09	. 45	. 47	. 47	. 92	. 81	. 77	2. 01	1. 79	1. 85	. 33	. 33	. 33
INCD ADJ LVY	3. 18	3. 25	3. 34	2. 54	2. 56	2. 67	2. 56	2. 69	2. 88	1. 57	1. 92	2. 16	2. 72	2. 67	2. 68
BUILD ADJ LY	. 04	. 03	. 03	. 04	. 04	. 04	. 06	. 04	. 04	. 09	. 08	. 07	. 01	. 01	. 01
DEBT ADJ LVY	. 32	. 32	. 32	. 49	. 50	. 49	. 58	. 59	. 60	. 63	. 55	. 65	. 18	. 19	. 22
TOT ADJ LEVY	3. 65	3. 70	3. 78	3. 52	3. 58	3. 66	4. 11	4. 13	4. 29	4. 30	4. 34	4. 73	3. 24	3. 21	3. 24
ACT AV/EP	49, 347	51, 901	52, 910	66, 520	70, 097	70, 691	81, 022	84, 572	85, 861	107, 338	110, 208	111, 372	76, 051	81, 848	83, 851
EQL AV/EP	49, 347	51, 901	52, 910	66, 520	70, 097	70, 691	81, 022	84, 572	85, 861	107, 338	110, 208	111, 372	76, 051	81, 848	83, 851
RR-UTL AV/EP	5, 970	5, 760	6, 470	5, 140	4, 930	5, 074	3, 293	3, 198	3, 343	2, 602	2, 449	2, 543	1, 966	1, 956	2, 111



STATE PROFILE IV  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL  
BY EQUALIZED ASSESSED VALUATION/EP

02/02/2006

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
RECEIPTS												
LOCAL	69,319	71,204	71,291	984	1,000	1,091	1,814	1,777	1,805	4,346	4,508	4,723
COUNTY	1,363	1,313	1,334	164	330	328	214	199	210	185	188	201
PROPOSITION C	641	793	771	739	790	826	753	789	805	739	782	804
STATE	26,888	29,147	29,315	3,539	4,387	3,983	3,933	3,908	4,030	2,810	2,797	2,972
FEDERAL	13,179	15,495	16,046	2,754	1,386	1,493	763	1,050	1,139	628	687	753
NON-REVENUE	6,865	8,425	7,641	74	1,243	44	548	415	648	1,207	924	1,211
TOTAL RECEIPTS	118,254	126,377	126,399	8,254	9,136	7,765	8,025	8,138	8,637	9,915	9,886	10,664
EXPENDITURES												
REG INSTR	0	0	0	3,334	2,817	3,709	3,078	3,040	3,182	3,433	3,380	3,497
SPEC INSTR	69,909	74,990	74,042	673	486	261	509	517	529	717	734	781
COMP ED	0	0	0	307	450	582	230	280	298	150	164	174
VOC INSTR	5,745	6,579	4,668	174	45	38	159	148	139	139	138	141
STUDENT ACT	49	67	65	157	128	163	200	195	202	207	206	226
PAY OTHER DIST	1,613	1,942	1,539	42	201	39	151	155	156	75	88	94
SUPPORT SERVICE	14,908	16,098	14,318	772	547	545	601	621	676	737	728	757
GEN ADMIN	6,415	6,736	6,828	337	422	294	319	309	337	390	434	416
BUILDING ADMIN	3,760	4,360	4,045	438	346	415	359	365	370	475	465	470
OPER OF PLANT	4,139	3,105	2,620	660	602	613	643	665	681	914	862	873
PUPIL TRAN	9,729	10,793	8,313	263	394	270	336	333	360	372	375	416
FOOD SERV	323	311	304	335	332	352	337	348	366	323	332	346
FACIL ACQ	0	137	668	745	270	222	392	441	362	686	656	654
DEBT SERV	604	682	814	162	1,444	160	519	432	385	1,081	873	1,028
COMM/ADULT ED	735	876	806	118	75	67	99	91	105	205	194	196
TOTAL EXPEND	117,928	126,675	119,030	8,518	8,558	7,730	7,932	7,939	8,147	9,906	9,629	10,068
CUR EXPEND / ADA	110,896	117,732	113,114	6,955	6,340	6,874	6,380	6,398	6,721	7,334	7,308	7,603
CUR EXPEND / EP	106,929	114,403	108,799	6,686	6,089	6,632	6,176	6,200	6,493	7,151	7,124	7,407
TEACHER ADJ LEVY	.19	.22	.21	.30	.19	.00	.10	.10	.09	.41	.37	.35
INCID ADJ LEVY	.47	.44	.47	2.46	2.67	2.94	3.02	3.04	3.07	2.92	3.02	3.15
BUILD ADJ LEVY	.01	.01	.01	.00	.13	.14	.04	.02	.03	.05	.04	.03
DEBT ADJ LEVY	.00	.02	.01	.16	.17	.06	.37	.37	.37	.41	.40	.40
TOTAL ADJ LEVY	.66	.67	.69	2.92	3.16	3.14	3.52	3.54	3.56	3.79	3.82	3.95
ACTUAL A. V. / EP	0	0	0	21,217	21,143	21,806	36,503	35,917	35,751	85,974	89,169	89,681
EQUAL A. V. / EP	0	0	0	21,217	21,143	21,806	36,503	35,917	35,751	85,974	89,169	89,681
RR AND UTL AV /EP	0	0	0	3,318	5,664	5,397	4,796	4,433	4,679	3,894	3,763	4,006

STATE PROFILE V  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY STATE,  
HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS  
STATE HIGH SCHOOL

02/02/2006

	STATE			HIGH SCHOOL			ELEMENTARY		
	2003	2004	2005	2003	2004	2005	2003	2004	2005
RECEIPTS									
LOCAL	41%	43%	42%	41%	43%	42%	28%	30%	31%
COUNTY	2%	2%	2%	2%	2%	2%	3%	3%	3%
PROPOSITION C	8%	8%	8%	8%	8%	7%	10%	10%	10%
STATE	31%	31%	30%	31%	31%	30%	45%	44%	44%
FEDERAL	7%	8%	8%	7%	8%	8%	10%	11%	11%
NON- REVENUE	11%	9%	11%	11%	9%	11%	4%	2%	1%
EXPENDITURES									
REG INSTR	34%	34%	34%	34%	34%	34%	33%	33%	34%
SPEC INSTR	9%	9%	9%	9%	9%	10%	5%	6%	6%
COMP ED	2%	2%	2%	2%	2%	2%	3%	4%	4%
VOC INSTR	2%	2%	2%	2%	2%	2%	0%	0%	0%
STUDENT ACT	2%	2%	2%	2%	2%	2%	1%	1%	1%
PAY OTHER DIST	1%	1%	1%	1%	1%	1%	17%	18%	18%
SUPPORT SERVICE	8%	8%	8%	8%	8%	8%	5%	5%	5%
GEN ADMIN	4%	4%	4%	4%	4%	4%	5%	5%	5%
BUILDING ADMIN	5%	5%	5%	5%	5%	5%	4%	4%	4%
OPER OF PLANT	9%	9%	8%	9%	9%	8%	7%	7%	7%
PUPIL TRAN	4%	4%	4%	4%	4%	4%	6%	6%	6%
FOOD SERV	3%	3%	3%	3%	3%	3%	4%	4%	4%
FACIL ACQ	6%	6%	6%	6%	6%	6%	2%	2%	2%
DEBT SERV	10%	8%	9%	10%	8%	9%	6%	4%	3%
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	2%	2%	1%
CURRENT EXPEND	74%	75%	75%	74%	75%	75%	83%	86%	87%
TAX COLL RATE	93%	94%	93%	93%	94%	93%	90%	91%	91%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

REPORT NO. PS012PG*	STATE PROFILE VI MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY CLASSIFICATION												02/02/2006	
	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED				
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005		
RECEIPTS														
LOCAL	42%	44%	45%	33%	38%	36%	0%	16%	20%	0%	0%	0%		
COUNTY	2%	2%	2%	1%	1%	1%	0%	1%	1%	0%	0%	0%		
PROPOSITION C	8%	8%	8%	6%	7%	7%	0%	6%	7%	0%	0%	0%		
STATE	31%	31%	31%	36%	37%	39%	0%	53%	63%	0%	0%	0%		
FEDERAL	7%	8%	8%	11%	12%	14%	0%	17%	19%	0%	0%	0%		
NON-REVENUE	12%	10%	12%	5%	0%	3%	0%	0%	0%	0%	0%	0%		
EXPENDITURES														
REG INSTR	35%	35%	34%	32%	32%	33%	0%	33%	30%	0%	0%	0%		
SPEC INSTR	9%	9%	9%	8%	9%	9%	0%	0%	0%	0%	0%	0%		
COMP ED	2%	2%	2%	3%	3%	3%	0%	9%	11%	0%	0%	0%		
VOC INSTR	2%	2%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%		
STUDENT ACT	2%	2%	2%	1%	1%	1%	0%	0%	0%	0%	0%	0%		
PAY OTHER DIST	1%	1%	1%	1%	2%	2%	0%	13%	4%	0%	0%	0%		
SUPPORT SERVICE	7%	7%	7%	10%	10%	9%	0%	10%	12%	0%	0%	0%		
GEN ADMIN	4%	4%	4%	6%	9%	7%	0%	10%	11%	0%	0%	0%		
BUILDING ADMIN	5%	4%	4%	6%	6%	5%	0%	6%	6%	0%	0%	0%		
OPER OF PLANT	8%	8%	8%	15%	13%	11%	0%	12%	10%	0%	0%	0%		
PUPIL TRAN	4%	4%	4%	6%	6%	6%	0%	3%	2%	0%	0%	0%		
FOOD SERV	3%	3%	3%	4%	4%	3%	0%	5%	5%	0%	0%	0%		
FACIL ACQ	7%	7%	6%	3%	1%	2%	0%	2%	0%	0%	0%	0%		
DEBT SERV	10%	8%	9%	10%	5%	6%	0%	0%	0%	0%	0%	0%		
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	0%	0%	1%	0%	0%	0%		
CURR EXPEND	72%	71%	69%	86%	88%	84%	0%	101%	85%	0%	0%	0%		
TAX COLL RTE	93%	94%	94%	88%	90%	90%	0%	85%	93%	0%	0%	0%		

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

REPORT NO. PS012PE*	STATE PROFILE VII MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY ENROLLMENT SIZE														
	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			02/02/2006 KANSAS CITY AND ST. LOUIS		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
RECEIPTS															
LOCAL	28%	29%	28%	38%	39%	38%	43%	45%	43%	52%	56%	55%	38%	41%	39%
COUNTY	3%	3%	3%	3%	2%	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%
PROPOSITION C	9%	10%	9%	8%	8%	7%	8%	8%	7%	7%	8%	7%	6%	7%	7%
STATE	45%	43%	42%	33%	32%	31%	29%	29%	29%	18%	19%	19%	39%	38%	38%
FEDERAL	9%	10%	11%	8%	9%	9%	6%	7%	7%	4%	4%	4%	13%	13%	15%
NON-REVENUE	5%	5%	7%	10%	11%	12%	12%	10%	12%	18%	11%	14%	4%	1%	1%
EXPENDITURES															
REG INSTR	37%	37%	38%	31%	31%	31%	36%	37%	35%	36%	35%	35%	30%	31%	32%
SPEC INSTRN	7%	7%	7%	13%	14%	14%	7%	7%	7%	6%	7%	7%	9%	10%	10%
COMP ED	3%	3%	4%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	3%	3%
VOC INSTR	2%	2%	2%	3%	3%	2%	1%	1%	1%	1%	1%	1%	1%	1%	1%
STUDENT ACT	3%	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	0%	1%
PAY OTHER DIST	3%	3%	3%	1%	1%	1%	1%	1%	1%	0%	0%	0%	1%	2%	2%
SUPPORT SERVICE	6%	6%	7%	8%	8%	8%	7%	8%	8%	8%	8%	8%	9%	9%	9%
GEN ADMIN	5%	5%	5%	4%	4%	4%	4%	4%	4%	3%	4%	4%	5%	9%	7%
BUILDING ADMIN	5%	5%	5%	4%	4%	4%	4%	5%	4%	5%	5%	5%	5%	6%	5%
OPER OF PLANT	8%	8%	8%	7%	7%	8%	9%	9%	9%	9%	8%	8%	14%	13%	11%
PUPIL TRAN	5%	5%	5%	4%	4%	4%	3%	3%	3%	3%	3%	3%	6%	6%	7%
FOOD SERV	4%	5%	5%	3%	3%	3%	3%	4%	3%	3%	3%	3%	3%	4%	3%
FACIL ACQ	5%	3%	2%	7%	5%	6%	8%	8%	7%	7%	11%	10%	2%	0%	1%
DEBT SERV	6%	6%	6%	8%	9%	8%	11%	8%	12%	14%	11%	12%	8%	5%	6%
COMM/ADULT ED	1%	1%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
CURR EXPEND	77%	79%	80%	74%	75%	76%	71%	74%	71%	71%	70%	70%	79%	83%	86%
TAX COLL RTE	90%	91%	91%	92%	92%	93%	94%	94%	94%	95%	97%	95%	88%	90%	90%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

REPORT NO. PS012PF*	STATE PROFILE VIII MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION											
	PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY EQUALIZED ASSESSED VALUATION/EP									02/02/2006		
	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
RECEIPTS												
LOCAL	59%	56%	56%	12%	11%	14%	23%	22%	21%	44%	46%	44%
COUNTY	1%	1%	1%	2%	4%	4%	3%	2%	2%	2%	2%	2%
PROPOSITION C	1%	1%	1%	9%	9%	11%	9%	10%	9%	7%	8%	8%
STATE	23%	23%	23%	43%	48%	51%	49%	48%	47%	28%	28%	28%
FEDERAL	11%	12%	13%	33%	15%	19%	10%	13%	13%	6%	7%	7%
NON-REVENUE	6%	7%	6%	1%	14%	1%	7%	5%	8%	12%	9%	11%
EXPENDITURES												
REG INSTR	0%	0%	0%	39%	33%	48%	39%	38%	39%	35%	35%	35%
SPEC INSTR	59%	59%	62%	8%	6%	3%	6%	7%	6%	7%	8%	8%
COMP ED	0%	0%	0%	4%	5%	8%	3%	4%	4%	2%	2%	2%
VOC INSTR	5%	5%	4%	2%	1%	0%	2%	2%	2%	1%	1%	1%
STUDENT ACT	0%	0%	0%	2%	1%	2%	3%	2%	2%	2%	2%	2%
PAY OTHER DIST	1%	2%	1%	0%	2%	1%	2%	2%	2%	1%	1%	1%
SUPPORT SERVICE	13%	13%	12%	9%	6%	7%	8%	8%	8%	7%	8%	8%
GEN ADMIN	5%	5%	6%	4%	5%	4%	4%	4%	4%	4%	5%	4%
BUILDING ADMIN	3%	3%	3%	5%	4%	5%	5%	5%	5%	5%	5%	5%
OPER OF PLANT	4%	2%	2%	8%	7%	8%	8%	8%	8%	9%	9%	9%
PUPIL TRAN	8%	9%	7%	3%	5%	3%	4%	4%	4%	4%	4%	4%
FOOD SERV	0%	0%	0%	4%	4%	5%	4%	4%	4%	3%	3%	3%
FACIL ACQ	0%	0%	1%	9%	3%	3%	5%	6%	4%	7%	7%	6%
DEBT SERV	1%	1%	1%	2%	17%	2%	7%	5%	5%	11%	9%	10%
COMM/ADULT ED	1%	1%	1%	1%	1%	1%	1%	1%	1%	2%	2%	2%
CURRENT EXPEND	91%	90%	91%	78%	71%	86%	78%	78%	80%	72%	74%	74%
TAX COLL RATE	0%	0%	0%	88%	78%	86%	89%	89%	89%	93%	94%	94%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE IX  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
STATE TRANSPORTATION COST  
STATE AVERAGE

02/02/2006

	% CHG	2003	% CHG	2004	% CHG	2005
DISTRICT OPERATED						
COST PER MILE	9	\$2.36	-1	\$2.34	11	\$2.61
COST PER ADT	7	\$391.30	-1	\$386.18	16	\$446.95
PERCENT OF DISTRICTS BELOW						
STATE MAXIMUM COST FACTOR	-3	67	-1	66	2	67
PERCENT ADT/ADA	-1	68	0	68	0	68
CONTRACTED						
COST PER MILE	3	\$2.97	9	\$3.24	-2	\$3.19
COST PER ADT	7	\$693.87	2	\$705.21	1	\$715.74
PERCENT OF DISTRICTS BELOW						
STATE MAXIMUM COST FACTOR	15	45	-11	40	0	40
PERCENT ADT/ADA	-3	60	2	61	-5	58

## CLASSIFICATION

	ACCREDITED						PROVISIONAL					
	% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005
DISTRICT OPERATED												
COST PER MILE	9	2.36	1	2.37	10	2.61	21	2.81	-53	1.32	163	3.47
COST PER ADT	7	389.44	0	390.00	16	451.21	1	583.28	-56	255.50	49	380.20
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	-4	67	0	67	1	68	-18	56	-11	50	-12	44
PERCENT ADT/ADA	0	69	-1	68	0	68	5	60	3	62	-8	57
CONTRACTED												
COST PER MILE	4	2.73	8	2.96	-3	2.86	4	3.72	15	4.29	-2	4.21
COST PER ADT	12	586.03	7	624.25	-10	564.70	-6	161.00	-8	67.79	55	654.73
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	12	46	-11	41	0	41	100	28	-11	25	-100	0
PERCENT ADT/ADA	-3	62	2	63	0	63	2	52	0	52	-27	38

## CLASSIFICATION

		UNACCREDITED					NOT REVIEWED						
		% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005
DISTRICT OPERATED													
COST PER MILE		- 100	0. 00	100	252. 46	- 100	0. 00	0	0. 00	0	0. 00	0	0. 00
COST PER ADT		- 100	0. 00	0	0. 00	0	0. 00	0	0. 00	0	0. 00	0	0. 00
PERCENT OF DISTRICTS BELOW													
STATE MAXIMUM COST FACTOR		0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA		0	0	- 100	0	0	0	- 100	0	0	0	0	0
CONTRACTED													
COST PER MILE		0	0. 00	100	3. 43	- 38	2. 14	0	0. 00	0	0. 00	0	0. 00
COST PER ADT		0	0. 00	100	752. 41	- 32	513. 94	0	0. 00	0	0. 00	0	0. 00
PERCENT OF DISTRICTS BELOW													
STATE MAXIMUM COST FACTOR		0	0	0	0	100	100	0	0	0	0	0	0
PERCENT ADT/ADA		0	0	0	0	100	53	0	0	100	53	- 13	46

STATE PROFILE IX - CONTINUED  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

02/02/2006

STATE TRANSPORTATION COST EQUALIZED ASSESSED VALUATION PER EP												
-----SPECIAL DISTRICTS-----						-----LESS THAN \$22500-----						
% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005	
DISTRICT OPERATED												
COST PER MILE	- 22	14. 68	-106	0. 84	272	3. 13	21	2. 41	-16	2. 03	35	2. 73
COST PER ADT	- 41	7622. 18	-107	1195. 40	386	5811. 70	13	320. 93	28	411. 69	4	426. 41
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	-34	57	75	100	-25	75
PERCENT ADT/ADA	0	0	0	0	0	0	-34	57	75	100	-25	75
CONTRACTED												
COST PER MILE	6	4. 30	12	4. 81	6	5. 08	-225	1. 14	-117	0. 19	44	0. 28
COST PER ADT	20	6775. 11	9	7362. 31	-34	4872. 81	-4922	591. 33	-124	2514. 00	-65	878. 28
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	0	0	0	0	0	0	0	0	0	0

EQUALIZED ASSESSED VALUATION PER EP												
-----\$22500 - \$44999-----						-----\$45000 AND GREATER-----						
% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005	
DISTRICT OPERATED												
COST PER MILE	10	2. 06	2	2. 10	8	2. 27	8	2. 53	0	2. 54	7	2. 71
COST PER ADT	4	387. 05	-4	372. 92	7	399. 79	8	397. 29	1	403. 03	7	430. 71
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	-8	70	4	73	-4	70	3	65	-5	62	6	66
PERCENT ADT/ADA	3	74	-1	73	0	73	-1	66	2	67	0	67
CONTRACTED												
COST PER MILE	5	2. 01	4	2. 09	2	2. 14	2	3. 04	8	3. 29	1	3. 31
COST PER ADT	10	482. 20	2	490. 62	2	500. 09	5	605. 93	-1	600. 85	14	683. 24
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	9	51	-6	48	33	64	23	43	-14	37	-8	34
PERCENT ADT/ADA	1	68	0	68	0	68	-2	59	0	59	-5	56

STATE PROFILE IX - CONTINUED  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
STATE TRANSPORTATION COST  
ENROLLMENT

02/02/2006

REPORT NO. PS012PL

	-----LESS THAN 1000-----						-----1000- 3999-----						-----4000 - 14999-----					
	% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005	% CHG	2003	% CHG	2004	% CHG	2005
DISTRICT OPERATED																		
COST PER MILE	7	1.78	2	1.81	8	1.96	11	2.22	3	2.28	12	2.56	4	2.92	2	2.96	9	3.23
COST PER ADT	5	448.91	1	452.27	7	481.81	7	356.09	2	362.43	29	469.02	6	374.49	1	378.08	10	416.12
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	-5	70	-1	69	0	69	-2	64	9	70	1	71	21	47	-9	43	0	43
PERCENT ADT/ADA	1	75	0	75	-1	74	0	71	-1	70	0	70	0	69	-1	68	-1	67
CONTRACTED																		
COST PER MILE	9	1.82	3	1.87	0	1.88	5	3.03	9	3.31	-8	3.06	2	3.02	6	3.19	4	3.31
COST PER ADT	6	576.45	1	584.65	1	587.90	10	825.04	8	893.97	-25	666.68	6	452.74	3	466.24	6	494.83
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	31	47	-9	43	12	48	-6	51	-18	42	-17	35	18	33	-21	26	27	33
PERCENT ADT/ADA	-1	69	-1	68	1	69	-2	65	0	65	2	66	0	54	0	54	2	55

	-----15000 AND GREATER-----			-----KC AND STL-----		
	% CHG	2003	% CHG	2004	% CHG	2005
DISTRICT OPERATED						
COST PER MILE	11	3.31	-9	3.02	12	3.38
COST PER ADT	12	417.02	-7	387.45	11	429.93
PERCENT OF DISTRICTS BELOW						
STATE MAXIMUM COST FACTOR	-60	20	-20	16	106	33
PERCENT ADT/ADA	2	56	5	59	0	59
CONTRACTED						
COST PER MILE	-5	2.70	16	3.13	-2	3.07
COST PER ADT	20	408.02	15	470.81	6	498.49
PERCENT OF DISTRICTS BELOW						
STATE MAXIMUM COST FACTOR	0	0	100	33	-100	0
PERCENT ADT/ADA	-4	69	3	71	-3	69



STATE PROFILE X  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
GRADUATE ANALYSIS

02/02/2006

	COLLEGE		POST SECONDARY NON- COLLEGE		EMPLOYMENT		MILITARY		OTHER	
	2003	2004	2003	2004	2003	2004	2003	2004	2003	2004
STATE AVERAGE	66. 0%	64. 7%	4. 0%	4. 4%	19. 3%	19. 9%	3. 4%	3. 4%	3. 0%	2. 9%
CLASSIFI CATION										
ACCREDITED	67. 7%	66. 3%	4. 1%	4. 4%	18. 9%	19. 5%	3. 5%	3. 4%	2. 8%	2. 6%
PROVISIONAL	41. 0%	40. 2%	3. 7%	4. 5%	25. 0%	27. 2%	3. 1%	3. 1%	6. 7%	7. 0%
UNACCREDITED	0. 0%	71. 4%	0. 0%	0. 0%	0. 0%	14. 3%	0. 0%	4. 8%	0. 0%	0. 0%
NOT REVIEWED	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%	0. 0%
ENROLLMENT SIZE										
LESS THAN 1000	55. 9%	56. 1%	4. 7%	4. 5%	29. 1%	30. 0%	4. 6%	4. 3%	3. 1%	3. 1%
1000 - 3999	62. 0%	60. 8%	3. 6%	4. 3%	24. 4%	23. 9%	3. 8%	3. 6%	3. 6%	3. 4%
4000 - 14999	72. 2%	69. 2%	4. 1%	4. 6%	15. 0%	16. 3%	3. 4%	3. 4%	1. 7%	1. 9%
15000 AND GREATER										
EXCEPT KC AND ST. L.	79. 0%	76. 7%	4. 1%	3. 9%	8. 2%	10. 5%	2. 3%	2. 6%	2. 7%	2. 0%
KANSAS CITY AND ST. LOUIS	40. 8%	41. 1%	3. 8%	4. 7%	20. 8%	22. 5%	2. 5%	2. 5%	7. 5%	8. 2%
EQUALIZED ASSESS VALUATION/EP										
SPECIAL DISTRICTS	29. 1%	31. 2%	1. 4%	5. 1%	44. 3%	38. 2%	1. 7%	1. 9%	17. 7%	17. 3%
LESS THAN \$22, 500	57. 8%	45. 4%	3. 7%	6. 6%	27. 3%	37. 5%	6. 0%	1. 3%	2. 1%	9. 9%
\$22, 500- \$44, 999	54. 4%	53. 2%	4. 5%	4. 3%	29. 6%	31. 4%	4. 2%	4. 4%	3. 5%	3. 7%
\$45, 000 AND GREATER	68. 9%	67. 2%	4. 0%	4. 4%	16. 7%	17. 5%	3. 3%	3. 2%	2. 8%	2. 6%

STATE PROFILE XI  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PERCENT OF DROPOUTS TO DISTRICT CALCULATED AVERAGE ENROLLMENT

02/02/2006

## STATE AVERAGES

M	2003 F	TOT	M	2004 F	TOT	M	2005 F	TOT
3.8%	2.9%	3.4%	3.9%	2.9%	3.4%	4.2%	3.3%	3.8%

## CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
3.0%	3.0%	3.3%	7.4%	8.4%	9.2%	0.0%	1.8%	2.2%	0.0%	0.0%	0.0%

## ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
2.7%	2.7%	2.7%	3.3%	3.4%	3.6%	3.0%	3.0%	3.4%	2.8%	2.7%	3.0%	8.3%	9.1%	10.4%

## EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
1.7%	2.1%	2.4%	3.3%	1.4%	7.1%	3.2%	3.4%	3.9%	3.4%	3.4%	3.7%

STATE PROFILE XII  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
SECONDARY STUDENT MOBILITY GRADES 9 - 12  
STATE MOBILITY  
TRANSFER IN + TRANSFER OUT  
DIVIDED BY FALL ENROLLMENT

02/02/2006

## STATE AVERAGES

2003	2004	2005
28.7%	31.3%	31.1%

## CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
23.5%	26.2%	27.3%	87.0%	89.0%	71.3%	0.0%	21.1%	53.2%	0.0%	0.0%	0.0%

## ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
22.6%	24.6%	25.1%	24.3%	27.9%	29.9%	27.5%	29.5%	28.9%	17.6%	20.9%	25.6%	95.6%	96.8%	73.7%

## EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
111.3%	111.4%	85.6%	24.4%	29.9%	21.4%	24.7%	29.7%	33.8%	29.1%	31.1%	30.3%

STATE PROFILE XIII  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PERCENT - FRL RESIDENT CHILDREN  
DIVIDED BY JANUARY MEMBERSHIP

02/02/2006

## STATE AVERAGES

2003	2004	2005
39.2%	40.5%	41.7%

## ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
46.5%	47.8%	48.8%	39.0%	40.9%	42.1%	33.4%	35.9%	37.7%	21.7%	21.8%	23.1%	81.4%	83.1%	83.3%

## EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
30.6%	41.8%	45.8%	48.0%	71.2%	71.8%	51.2%	54.1%	55.7%	36.3%	37.6%	39.0%

STATE PROFILE XIV  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PUPIL/INSTRUCTOR, PUPIL/ADMINISTRATOR, AND INSTRUCTOR/ADMINISTRATOR RATIO  
STATE AVERAGES

02/02/2006

	2003	2004	2005
PUPIL/INSTRUCTOR RATIO	13/1	14/1	14/1
PUPIL/REGULAR CLASSROOM TEACHER RATIO**	18/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	204/1	207/1	205/1
INSTRUCTORS, SUPPORT STAFF/ADMINISTRATORS RATIO	17/1	17/1	17/1

## CLASSIFICATION

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
PUPIL/INSTRUCTOR RATIO	14/1	14/1	14/1	13/1	13/1	13/1	0/1	10/1	11/1	0/1	0/1	0/1
PUPIL/REGULAR CLASSROOM TEACHER**	18/1	18/1	18/1	17/1	17/1	18/1	0/1	11/1	14/1	0/1	0/1	0/1
PUPIL/ADMINISTRATOR RATIO	206/1	209/1	209/1	190/1	188/1	176/1	0/1	75/1	94/1	0/1	0/1	0/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	17/1	17/1	17/1	18/1	17/1	16/1	0/1	9/1	10/1	0/1	0/1	0/1

## ENROLLMENT SIZE

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
PUPIL/INSTRUCTOR RATIO	12/1	12/1	12/1	13/1	13/1	13/1	15/1	15/1	15/1	16/1	16/1	16/1	12/1	13/1	12/1
PUPIL/REGULAR CLASSROOM TEACHER**	15/1	16/1	16/1	18/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	17/1	17/1	18/1
PUPIL/ADMINISTRATOR RATIO	141/1	143/1	144/1	203/1	205/1	206/1	240/1	242/1	241/1	257/1	260/1	261/1	191/1	187/1	169/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	14/1	14/1	14/1	18/1	18/1	18/1	18/1	18/1	18/1	19/1	19/1	19/1	18/1	17/1	16/1

## EQUALIZED ASSESSED VALUATION PER EP

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
PUPIL/INSTRUCTOR RATIO	1/1	1/1	1/1	13/1	13/1	14/1	13/1	14/1	14/1	14/1	14/1	14/1
PUPIL/REGULAR CLASSROOM TEACHER**	10/1	10/1	7/1	17/1	17/1	18/1	17/1	18/1	18/1	18/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	52/1	49/1	51/1	189/1	148/1	208/1	180/1	180/1	181/1	213/1	215/1	212/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	66/1	69/1	69/1	16/1	13/1	17/1	15/1	15/1	15/1	17/1	17/1	17/1

\*\* EXCLUDES SPEC. ED., REMEDIAL READ., CHAPTER I, AND VOCATIONAL TEACHERS

STATE PROFILE XV  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FALL ENROLLMENT, AVERAGE DAILY ATTENDANCE, ELIGIBLE PUPILS PROJECTIONS

02/02/2006

FALL ENROLLMENT	H I S T O R Y			P R O J E C T I O N				
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
GRADE								
UNGRD	0	0	0	0	0	0	0	0
K	64,669	66,481	66,625	67,020	66,041	65,840	67,414	67,991
1	65,417	65,662	67,089	66,795	67,519	66,532	66,330	67,915
2	65,096	65,010	65,263	66,854	66,561	67,283	66,299	66,098
3	66,340	65,466	65,266	65,681	67,282	66,987	67,714	66,723
4	69,675	66,883	66,225	65,899	66,318	67,935	67,637	68,371
5	73,101	70,169	67,280	66,881	66,551	66,975	68,608	68,307
6	73,171	73,573	71,077	68,134	67,730	67,396	67,826	69,479
7	73,245	74,133	74,422	72,207	69,217	68,807	68,468	68,904
8	71,676	72,785	73,465	74,176	71,969	68,989	68,580	68,242
9	75,570	77,157	78,460	79,313	80,080	77,698	74,481	74,039
10	69,940	70,283	71,545	72,921	73,714	74,426	72,213	69,223
11	64,556	64,381	64,536	65,972	67,240	67,972	68,628	66,588
12	61,039	61,653	61,558	61,838	63,214	64,429	65,131	65,759
TOTAL	893,495	893,636	892,811	893,691	893,436	891,269	889,329	887,639
ADA								
RES 1 + RES 2	847,890	850,031	850,038	849,721	849,478	847,418	845,574	843,967
ELIGIBLE PUPIL								
EP	870,934	872,909	873,765	872,867	872,618	870,502	868,607	866,957

STATE PROFILE XVI  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
STAFF AND SALARY ANALYSIS  
AVERAGE SALARY

02/02/2006

	AVERAGE SALARY			STAFF COUNT (FTE)		
	2003	2004	2005	2003	2004	2005
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$39,290	\$39,831	\$40,673	66,222.5	65,003.3	65,038.5
HIGH SCHOOL	\$39,976	\$40,266	\$41,096	20,378.9	20,044.9	19,995.7
JR. HIGH	\$39,698	\$40,261	\$41,131	12,004.0	11,780.6	11,795.8
ELEMENTARY	\$38,729	\$39,412	\$40,251	33,842.6	33,181.5	33,251.5
INSTRUCTORS						
BY YEARS OF EXPERIENCE						
0 - 5 YEARS	\$30,900	\$31,321	\$31,851	20,484.0	18,801.9	18,548.8
6 - 10 YEARS	\$36,172	\$36,478	\$37,483	13,573.7	13,956.4	14,258.5
11- 15 YEARS	\$41,320	\$41,613	\$42,499	8,937.2	9,249.6	9,731.7
GREATER THAN 15 YRS.	\$47,725	\$48,104	\$49,170	23,229.9	22,997.5	22,502.9
INSTRUCTORS FIRST YEAR	\$28,580	\$29,409	\$29,711	4,287.6	3,277.8	4,207.6
NON DEGREE (VOCATIONAL)	\$25,762	\$25,548	\$24,742	205.5	73.0	76.3
BACHELORS	\$28,096	\$28,476	\$28,941	3,605.6	2,733.1	3,577.2
MASTERS	\$33,461	\$35,415	\$35,367	476.5	471.7	554.1
B. OTHER CERTIFIED STAFF	\$41,349	\$41,609	\$42,371	9,848.4	9,717.0	9,665.2
C. ADMINISTRATORS	\$70,057	\$71,823	\$73,466	4,369.9	4,323.7	4,350.0
D. TOTAL CERTIFIED STAFF (A+B+C)	\$41,214	\$41,800	\$42,685	80,440.8	79,044.0	79,053.7
INSTRUCTORS AVERAGE						
EXPERIENCE	14	15	14			

STATE PROFILE XVII  
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
STAFF AND SALARY ANALYSIS

02/06/2006

	AVERAGE SALARY	STAFF COUNT (FTE)	PERCENT OF CLASSROOM TEACHERS
	----- 2006 -----	----- 2006 -----	----- 2006 -----
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$42,058	65,770.17	100.0
HIGH SCHOOL	\$42,470	20,215.09	30.7
JR. HIGH	\$42,763	11,807.21	17.9
ELEMENTARY	\$41,569	33,720.07	51.2
INSTRUCTORS			
YEARS OF EXPERIENCE			
0 - 5 YEARS	\$32,817	18,348.45	27.8
6 - 10 YEARS	\$38,884	14,978.10	22.7
11- 15 YEARS	\$44,093	10,280.41	15.6
GREATER THAN 15 YRS.	\$50,910	22,163.21	33.6
FIRST YEAR INSTRUCTORS	\$30,494	4,272.04	6.4
NON DEGREE (VOCATIONAL)	\$28,019	29.35	
BACHELORS	\$29,890	3,715.36	
MASTERS	\$34,881	527.33	
B. OTHER CERTIFIED STAFF	\$43,860	9,600.99	
C. ADMINISTRATORS	\$75,689	4,396.21	
D. TOTAL CERTIFIED STAFF (A + B + C)	\$44,129	79,767.37	
INSTRUCTORS AVERAGE EXPERIENCE	14		



REPORT NO. PS017PC*	STATE PROFILE XVIII MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION SALARY AVERAGES BY CLASSIFICATION												02/02/2006
	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED			
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	
INSTR AVG SALARY	\$39,163	\$39,741	\$40,567	\$40,343	\$40,623	\$41,578	\$0	\$39,875	\$38,662	\$0	\$0	\$0	
HIGH SCHOOL	\$39,848	\$40,180	\$40,987	\$41,244	\$41,152	\$42,178	\$0	\$39,116	\$38,681	\$0	\$0	\$0	
JR. HIGH	\$39,625	\$40,284	\$41,282	\$40,351	\$40,019	\$39,847	\$0	\$42,382	\$40,206	\$0	\$0	\$0	
ELEMENTARY	\$38,565	\$39,267	\$40,046	\$39,926	\$40,556	\$41,842	\$0	\$38,897	\$37,972	\$0	\$0	\$0	
INSTR AVG SALARY BY YEARS OF EXPER													
0 - 5 YRS	\$30,662	\$31,118	\$31,722	\$32,361	\$32,583	\$32,633	\$0	\$35,842	\$34,098	\$0	\$0	\$0	
6 - 10 YRS	\$36,018	\$36,381	\$37,342	\$38,168	\$37,701	\$39,029	\$0	\$40,116	\$38,177	\$0	\$0	\$0	
11 - 15 YRS	\$41,218	\$41,527	\$42,273	\$42,399	\$42,655	\$45,364	\$0	\$40,755	\$41,577	\$0	\$0	\$0	
GRTR THAN 15 YRS	\$47,492	\$47,933	\$48,928	\$49,632	\$49,575	\$51,219	\$0	\$44,454	\$43,068	\$0	\$0	\$0	
INSTR AVG START SAL	\$28,163	\$29,050	\$29,438	\$30,191	\$31,158	\$30,914	\$0	\$35,741	\$33,402	\$0	\$0	\$0	
NON DEGREE	\$23,271	\$25,030	\$29,663	\$26,460	\$25,771	\$17,551	\$0	\$0	\$0	\$0	\$0	\$0	
BACHELORS	\$27,708	\$28,147	\$28,652	\$30,025	\$30,362	\$30,274	\$0	\$33,168	\$33,402	\$0	\$0	\$0	
MASTERS	\$32,591	\$34,915	\$34,632	\$36,094	\$37,287	\$38,330	\$0	\$40,886	\$0	\$0	\$0	\$0	
OTH STAFF AVG SAL	\$40,715	\$40,994	\$41,741	\$46,080	\$46,470	\$47,543	\$0	\$41,839	\$43,346	\$0	\$0	\$0	
ADMIN AVG SALARY	\$70,401	\$71,749	\$73,300	\$67,231	\$72,273	\$74,515	\$0	\$83,392	\$90,780	\$0	\$0	\$0	
INSTRUCTORS AVG EXPERIENCE	14	15	15	14	14	14	0	13	14	0	0	0	

REPORT NO. PS017PB*	STATE PROFILE XIX MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION SALARY AVERAGES BY ENROLLMENT SIZE														
	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
INSTR AVG SALARY	31,762	32,007	32,523	38,269	39,150	39,906	43,046	43,435	44,396	43,030	43,681	45,066	40,662	40,472	40,643
HIGH SCHOOL	32,485	32,627	33,179	38,882	39,274	40,042	44,682	44,907	45,950	45,170	45,707	46,695	41,653	40,940	41,343
JR. HIGH	32,668	33,009	33,427	36,974	37,662	38,426	42,479	43,126	44,057	42,504	43,035	44,636	39,931	39,336	38,955
ELEMENTARY	31,093	31,407	31,910	38,393	39,628	40,363	42,361	42,731	43,659	41,887	42,664	44,214	40,433	40,618	40,862
INSTR AVG SALARY BY YEARS OF EXPER															
0 - 5 YRS	26,256	26,380	26,843	30,810	31,397	31,796	32,508	32,912	33,568	32,897	33,525	34,742	32,751	32,798	32,561
6 - 10 YRS	30,572	30,455	31,125	34,996	35,724	36,761	39,411	39,665	40,605	38,404	38,847	40,338	38,534	37,492	37,609
11 - 15 YRS	33,988	34,015	34,595	39,224	40,161	40,619	45,866	45,817	47,020	44,788	45,101	46,463	42,735	42,165	43,170
GRTR THAN 15 YRS	37,128	37,293	37,791	45,548	46,473	47,451	52,974	52,989	54,178	54,236	54,475	56,018	49,984	49,300	50,150
INSTR AVG START SAL	24,835	25,020	25,612	28,299	29,664	29,281	29,651	30,380	30,828	30,718	32,077	32,752	30,490	31,370	31,018
NON DEGREE	18,617	19,784	24,974	24,994	28,461	30,840	25,213	32,817	31,460	0	21,946	19,077	26,499	25,771	16,836
BACHELORS	24,712	24,801	25,430	27,787	28,473	28,689	29,290	29,676	30,095	30,076	31,016	31,346	30,442	30,617	30,471
MASTERS	28,149	28,489	28,115	32,856	36,650	33,683	33,947	34,835	35,454	33,620	36,118	37,438	36,191	37,428	38,225
OTH STAFF AVG SAL	31,810	31,758	32,826	40,554	41,545	42,263	43,546	43,114	43,962	44,861	44,965	45,808	46,681	46,705	47,225
ADMIN AVG SALARY	58,133	58,610	59,729	68,260	69,920	71,313	78,722	80,349	81,835	79,507	80,889	84,143	67,584	72,825	73,594
INSTRUCTORS AVG EXPERIENCE	15	16	16	15	15	15	14	14	14	14	14	14	14	14	14

REPORT NO. PS017PA*	STATE PROFILE XX											
	MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION											
	SALARY AVERAGES BY EQUALIZED ASSESSED VALUATION PER EP											
	SPECIAL DISTRICTS			LESS THAN \$22, 500			\$22, 500 - \$44, 999			\$45, 000 AND GREATER		
	2003	2004	2005	2003	2004	2005	2003	2004	2005	2003	2004	2005
INSTR AVG SALARY	\$48, 991	\$51, 226	\$51, 751	\$38, 160	\$31, 127	\$35, 883	\$35, 195	\$35, 746	\$36, 390	\$39, 880	\$40, 234	\$41, 039
HIGH SCHOOL	\$50, 662	\$52, 365	\$51, 902	\$38, 915	\$31, 426	\$36, 428	\$35, 459	\$35, 851	\$36, 414	\$40, 997	\$41, 095	\$41, 887
JR. HIGH	\$0	\$0	\$0	\$39, 643	\$27, 643	\$39, 139	\$36, 491	\$37, 232	\$37, 806	\$40, 222	\$40, 743	\$41, 568
ELEMENTARY	\$48, 705	\$51, 058	\$51, 729	\$37, 198	\$31, 459	\$34, 848	\$34, 685	\$35, 273	\$36, 006	\$39, 042	\$39, 480	\$40, 286
INSTR AVG SALARY												
BY YEARS OF EXPER												
0 - 5 YRS	\$38, 677	\$40, 216	\$40, 144	\$31, 203	\$26, 329	\$31, 923	\$28, 187	\$28, 548	\$28, 950	\$31, 189	\$31, 521	\$32, 069
6 - 10 YRS	\$42, 085	\$44, 237	\$45, 248	\$36, 116	\$30, 504	\$35, 003	\$33, 584	\$33, 968	\$34, 590	\$36, 693	\$36, 810	\$37, 770
11 - 15 YRS	\$49, 037	\$50, 671	\$50, 416	\$40, 777	\$34, 802	\$35, 872	\$37, 772	\$38, 782	\$39, 372	\$41, 861	\$41, 937	\$42, 920
GRTR THAN 15 YRS	\$59, 646	\$62, 473	\$62, 882	\$45, 071	\$35, 183	\$39, 247	\$41, 760	\$41, 985	\$42, 879	\$48, 537	\$48, 637	\$49, 628
INSTR AVG START SAL	\$33, 814	\$38, 596	\$35, 932	\$28, 622	\$25, 567	\$30, 742	\$26, 468	\$26, 830	\$26, 861	\$28, 951	\$29, 539	\$30, 085
NON DEGREE	\$0	\$0	\$0	\$0	\$0	\$0	\$24, 039	\$21, 984	\$26, 402	\$25, 869	\$25, 816	\$24, 582
BACHELORS	\$32, 507	\$35, 227	\$34, 283	\$28, 251	\$25, 567	\$30, 487	\$26, 360	\$26, 528	\$26, 495	\$28, 461	\$28, 752	\$29, 309
MASTERS	\$37, 479	\$42, 337	\$41, 682	\$31, 445	\$0	\$33, 800	\$28, 772	\$30, 453	\$31, 570	\$33, 815	\$34, 909	\$35, 503
OTH STAFF AVG SAL	\$53, 773	\$56, 301	\$56, 588	\$39, 700	\$30, 980	\$40, 277	\$35, 574	\$35, 886	\$37, 037	\$41, 622	\$41, 552	\$42, 190
ADMIN AVG SALARY	\$79, 275	\$84, 771	\$87, 714	\$72, 922	\$58, 962	\$65, 079	\$63, 569	\$64, 568	\$66, 040	\$71, 658	\$73, 467	\$74, 918
INSTRUCTORS AVG												
EXPERIENCE	14	15	14	13	15	16	14	15	15	14	15	14